

## KAYONZA DISTRICT IMIHIGO 2016/17 FINAL ACHIEVEMENTS

Outputs (Under priority area/ sector/	Indicator	Baseline	Annual target	Target/Milestone				Activities	Acheivements	% age	
				Q1	Q2	Q3	Q4				
ECONOMIC DEVELOPMENT											
AGRICULTURE											
Outcome1: Increased Agricultural Productivity											
1	Food security through a sustainable land use and input use enhanced	Ha of land consolidated on priority crops	Maize:9839 Ha	Maize: 14,000 Ha	Mobilisation	Maize: 12,00Ha	Mobilisation	Maize: 2,000Ha	1.Mobilisation of farmers on specific sites; 2.Land preparation; 3.Planting; 4.Harvesting.	<b>13996/14000ha</b>	<b>101.6%</b>
			Rice: 967Ha	Rice: 1,500Ha		Rice: 1,000 Ha		Rice: 500 Ha		<b>1496/1500 ha</b>	
			Cassava:6336Ha	Cassava: 6,000 Ha		Cassava: 3000Ha		Cassava: 3000 Ha		<b>4983/6000 ha</b>	
			Beans:34253 Ha	Beans: 35,000 Ha		Beans: 17,500 Ha		Beans: 17,500 Ha		<b>39463/35000ha</b>	
			Soybeans: 3350.75Ha	Soya beans : 4,000 Ha		Soya beans : 1,500 Ha		Soya beans : 2,500 Ha		<b>1659.3/4000ha</b>	
2		409 Ha of Banana rehabilitated	New 500 Ha of Banana rehabilitated		New 200 Ha of Banana rehabilitated	Mobilisation	New 300 Ha of Banana rehabilitated	Rehabilitation of banana plantation	<b>395.6/500ha</b>		
3	Ha irrigated using hillside irrigation	1,157 ha	80 Irrigation motor pumps distributed and 1,800 ha irrigated	Tender process conducted and 500 Ha irrigated	Distribution of motor pumps	550Ha	750 Ha	1.Mobilise farmers 2.Follow up of irrigation activities	<b>80 of Irrigation motor pumps distributed and</b>	<b>112.30%</b>	
4	Ha cultivated under mechanization	961 ha mechanized	1,200 ha mechanised	Mobilisation and 700 ha mechanised	500 ha mechanised	Follow up	Follow up	1.Mobilisation of farmers 2.Monitoring mechanization activities	<b>1065/1,200 ha mechanized</b>	<b>88.80%</b>	
5	Agriculture cooperatives increased	Number of new Agriculture cooperatives initiated	190 Cooperatives	12 New agriculture cooperatives initiated in each Sector	Mobilisation	6 Cooperatives initiated	6 Cooperative s initiated	Follow up 1.Meeting with farms groups 2.RCA Certificate Follow up	<b>12/12 agriculture cooperatives initiated and operational</b>	<b>100%</b>	

Outcome 2: Increased animal resources productivity											
6	Animal genetic improved	Number of cows inseminated and PD positive	1,502 inseminated cows	1,500 cows inseminated	Mobilisation	500	500	500	1.Bought semens; 2.Cows insemination;	<b>1450 / 1502 inseminated</b>	<b>97.50%</b>
7	Animal diseases controled	Number of livestocks vaccinated against diseases	LSD: 16,175 BQ: 22,000	LSD: 20,000 BQ: 20,000	Mobilisation	8,000 LSD, 8,000 BQ,	8,000 LSD, 8,000 BQ	6,000 LSD, 6,000 BQ,	1.Ensure timely response to animal treatment 2.Ensure availability of vaccines;	<b>LSD: 20,107=100.5% BQ: 20,179=100.8%</b>	<b>100.65%</b>
8	Livestock (small animal & cattle) production & productivity improved	Number of valley dam rehabilitated	15 valley dam in poor condition	6 valley dams constructed	4 valley dams	2 valley dams	Follow-up	Follow-up	1.Monitoring of works 2.Provisional Handover	<b>6 valley dams constructed and operational</b>	<b>97.50%</b>
EXPORTS AND TOURISM											
Outcome 3: Increased growth of non-traditional exports											
9	Value addition for coffee increased	Number of coffee cherries MT produced	4 coffee washing stations and 1,176,904 coffee trees	1,200 T of coffees cherries washed in CWS	Mobilizing farmers for coffee agricultural best practices	Application of mineral fertilizers.	1,200 Tonnes (Harvesting)	Harvesting	1.Mobilizing farmers for coffee agricultural best practices 2.Follow up coffee season activities (Harvesting)	<b>1020/1200 coffees cherries washed in CWS</b>	<b>85%</b>
ENERGY											
Outcome 4: Increased access to electricity											
10	Electricity connections increased	Number of households accesssing electricity energy	27% of population accessed electricity	New 4,025 households connected to electricity	800 HHs connected and mobilisation meetings	1000 households connected and mobilisation meetings	1200 households connected and mobilisation meetings	1025 households connected and mobilisation meetings	Follow-up of the connection activies	<b>4646/4025 households connected to electricity</b>	<b>115%</b>
Outcome 5: Improved energy Efficiency											
11	Biogas at household and institutional levels disseminated	Number of Domestic biogas digesters Installed	348 Biogas Digesters constructed	80 New Biogas Digesters constructed	20	20	20	20	1.Farmers mobilisation; 2.Work with Companies, farmers for contract preparation;	<b>97/80 completed, 37 under construction</b>	<b>121.20%</b>

										3.Construct Biogas digesters		
URBANIZATION AND RURAL SETTLEMENT												
Outcome6: Enhanced Urbanization and development of cities and towns												
12	Urban infrastructures developed	Km of road upgraded	4.5 Km	5KM of murrum roads upgraded with laterite in kayonza Town	Tender Process	2.5Km	2.5Km	Follow-up	1.Tender process; 2.Road releveling (platform) Laying the wearing course of laterite 3.Provisoinal handover	<b>35 Bridges constructed, 3500m of drainage and 5 Km roads Upgraded with lateritic</b>	<b>94%</b>	
13		Number of Km with street light	13.2 Km of Public light	3 Km of public light intalled in Kabarondo	Negociation of MoU with REG	1.5Km	1.5Km		1.Supervision of works 2.Provisional handover	<b>3 Km of public light installed</b>	<b>100%</b>	
14		% Landfill constructed	70.00%	Mburabutoro Landfill completed at 100%	80%	90%	100%	Follow-up	Supervision of works	<b>Mburabutoro Landfill completed and operational</b>	<b>100%</b>	
15		Number of Km of new Road demarcated and created in	Roads demarcated	10 km of new roads created in Kayonza town	Expropriation	Tender process	7Km	3Km	1.ender process; 2.Road clearing 3.road levelling 4.Provisional Handover	<b>Funds reallocated to Kageyo IDP Model Village</b>		
16	Rugeyo new IDP model developed	% of works and services completed in new IDP model village	Nyagatovu IDP model Village	New IDP Model Village of Rugeyo developed ( 8 houses (4 in 1) for 32 HHs, roads constructed , land	Site identification and layout plan developed	Land acquisition, Expropriation works and Road demarcation and constructed/r ehabilitated (100%)	50 % of Constructio n of 8 houses (4 in 1)	100 % of Construction of 8 houses(4in 1) and Construction of one ECD at 100%	Land acquisition ( Phase 1) Construction of 8 houses (4 in 1) for 32 HHs Construction of one ECD Roads rehabilitated and constructed	<b>Works ongoing</b>	<b>91%</b>	
WATER AND SANITATION												
Outcome7: Increased access to clean water												
	Urban Water Supply	% of water supply	40 % of works	Mukarange water suply	80%	100%	Follow-up	Follow-up	1.Excavation of trenches;			

17	improved	scheme constructed		scheme from Gishari Traitment Plant						Pipeline laying; 2.Construction of water distribution tank	Water supply	100%
18	Boreholes constructed	Number of boreholes constructed		65 boreholes rehabilitated	20	20	15	10		1. Feasibility study 2.Construction of boreholes 3. Supervision of construction works	18/65 constructed and other related works for all boreholes	40%
TRANSPORT												
Outcome8: Improved road network and sustainability												
19	Feeder roads rehabilitated	Km of rural feeder	181 Km of feeder roads	30 Km of feeder road	Preparation of projects &	12.5 Km	12.5 Km	5 Km		1.Road clearing 2.road levelling	38.5 Km/ 30 Km	98%
PRODUCTIVITY AND YOUTH EMPLOYMENT												
Outcome9: Increased employment in off-farm Jobs												
20	Increased employment in off-farm Jobs	Number of Off-farm jobs created	Guidelines of NEP available	6,100 Off farm jobs created from all Economic Activities	Identification of MSMEs	3100 off farms created	3000 off farms created	Monotoring the performance of NEP Beneficiaries		1.Support in the training of MSMEs created 2.Monitor the progress of the entire output	7,085/6100 off farms created	116%
21	Integrated Craft Processing Centers (ICPCs/ UDUKIRO) operationalised	Number of jobs created in Agakiriro	Agakiriro ocuped at 70%	Kayonza ICPC (AGAKIRO) operationalized at 100%	Follow up of Agakiriro operations	Follow up of Agakiriro operations	Follow up of Agakiriro operations	Follow up of Agakiriro operations		1.Meeting with handcraft man 2.Monitor activities and reported qaurtery	AGAKIRO operational at 100%	100%
22	start-up toolkits provided to the apprentices and short-term vocational training graduates for self-employment	Number of hands-on skills graduates accessing start-up toolkit/equipment	188 MSMEs	150 Start up MSMEs facilitated with toolkits	Identification of MSMEs to be supported	50 MSMEs	100 MSMEs	Follow-up the progress of trained start-ups		1.Follow up of the implementation of Massive short-term training conducted in the District 2.Approve the list of graduates from MVT to be supported to access start-up toolkits/equipment.	153/150 Start up MSMEs facilitated with toolkits	102%

23	SMEs and start ups supported by BDF KoraWigire Centers to access finance through guarantee and grants	Number of SMEs and Start Ups accessing BDF products	123 SMEs projects submitted to financial institutions	230 SMEs and start ups supported by BDF KoraWigire Centers to access finance through guarantee	identification of the beneficiaries of BDF	120 SMES	110 SMES	follow up of the BDF beneficiaries	1. Monitor BDF and services they provide to the population on a daily basis 2. Follow-up the beneficiaries of BDF products within the District	240/230 SMEs and start ups supported	104%
<b>Outcome 10: Increased entrepreneurship and business development</b>											
24	Business and entrepreneurship promoted	Number of trade fair organized and carried out.	4 trade fair conducted.	District trade fair organized and conducted.			Trade fair organized and conducted		1. Mobilise entrepreneurs through meeting 2. Conduct the trade fair	Achieved	100%
25		Number of shares bought in EPIC	EPIC registered & 2000 shares bought in EPIC.	1,320 shares acquired for 132,000,000 Rwf in EPIC		Shares acquired			1. To gather EPIC documents 2. To transfer District funds to EPIC account	Achieved	100%
<b>ENVIRONMENT AND NATURAL RESOURCES</b>											
<b>Outcome11: Ecosystems and forest resources increased and sustainably managed to optimize their economic as well as ecological functions</b>											
26	Forest cover increased	Number of Seedlings distributed	5331 ha covered by forests	1091 ha Agro-Forestry and 250 ha New forests planted	Nursery beds establishment	1091 Agroforestry trees & 250 Ha of new forestry planted	Follow-up	Follow-up	1. Project preparation & Contract signed (MoD); 2. Trees nursery preparation; 3. Seedlings plantation	1464/1091ha Agro-forestry and 250/250ha New forests planted	117%
<b>PUBLIC FINANCE MANAGEMENT</b>											
<b>Outcome12: Improved resource base</b>											
27	District own revenues increased	Amount of revenues collected	723,977,601 Rwf	833,915,842 Rwf revenues collected	196,552,927	205,972,760	254,427,670	176,962,485	1. Update tax payers register; 2. Taxe payers mobilization; 3. Organise and conduct Taxe Advisor Concil meetings;	771,909,440 /833,915,842 revenues collected	92.50%
<b>SOCIAL DEVELOPMENT</b>											
<b>SOCIAL PROTECTION</b>											
<b>Outcome13: Increased coverage of the social protection programs to extreme poor and vulnerable</b>											

28	Vulnerable groups supported for self sustainability	Number of HHs under extreme poverty employed through VUP /PW	4,500 Jobs created through VUP/ PW	3,000 people (men&wome n) employed through public works	Preparation of projects & Funds requested	800	2,200	Follow-up	1.Projects preparation 2.Follow up of Approval of the list beneficiaries by Sector 3.Follow up of work and paiement of beneficiaries	2191/3,000 ) employed through public works	73%
29	Extended coverage of social protection	Minimum parkege/Asset provided	Targeting list of beneficiaries	Minimum package /Asset provided and	Training of beneficaeries	Provide the support	Follow-up	Follow-up	1.Validation of PW beneficiaries; 2.Follow up	Achieved	100%
30	Needy genocide survivors supported	Number of houses constructed /rehabilitate d	108 houses of Vulnerable People rehabilitated	12 houses for Genocide survivors without shelter constructed.	Identification of priority families, MoU negotiation with MOD	4 houses	8 houses	Follow-up	1.Identification of priority families, MoU negotiation with MOD 2.Follow up of construction 3.Conducting provisional handover	12 houses for Genocide survivors constructed	85%
31	Joint action plan to eliminate malnutrition implemented	Number of poor families received cows through Girinka program;	6,250 /11,210 Families given cows	784New Families given and pass on cows given	Tender process and mobilisation of fermers	300	200	284	1.Updating list of beneficiaries; 2.Tender process; 3.Cows distribution 4.Monitoring of pass on activities	772/784	98.40%
32		Number of under 5 children rehabilitate d.	594 mulnolished children	594 mulnolished children rehabilitated	Mobilisation	Follow-up	Follow-up	Follow-up	1.Train DPM committee at Sector level 2.Establish village kitchen 3.Support with milk to mulnolished children	651/594 children rehabilitated	109%

EDUCATION

Outcome14: Increase equitable access to 9 years basic education for all children and expanding access to 12YBE

33	Classrooms constructed/renovated	Number of classrooms constructed / renovated	453 classrooms for 9YBE and 12YBE completed and 12 Teacher's	9 Classrooms and 8 latrines constructed	Contract Available	9 Classrooms and 8 latrines constructed	9 Classrooms constructed at 80%	9 Classrooms completed and 8 latrines constructed	1.Tender for Construction materials; 2.Follow up of classrooms and toilets construction	<b>Classrooms and latrines completed</b>	<b>100%</b>
34	Quality of education and skills development strengthened	Number of schools inspected	76 primary and 42 secondary schools visited	86 primary and 45 secondary schools monitored and supervised		Elaboration of check list and inspection timetable & Related meetings	Inspection (Phase 1)	Inspection (Phase 1)	1.Prepare school inspection check list and inspection timetable 2.Coordination of School inspection 3.Organize education meeting for inspection findings sharing		
35		% of drop out rate reduced	Secondary Dropout rate :6%	Secondary Dropout rate reduced at 2%	Organise education meeting for strategies of bringing back dropped out students to school	Identify students dropped out in academic year 2015	Dropout reduced at 2.4%	Dropout rate reduced at 2%	1.Identify students dropped out in academic year 2015 2.To mobilise PTAs/PTCs for turning up of dropped out students, 3.M & E and Involvement of Local Leaders.	<b>367/464</b>	<b>79%</b>
36			Primary Dropout rate : 6%	Primary Dropout rate reduced at 2%	Organise education meeting for strategies of bringing back dropped out students to school	Identify students dropped out in academic year 2015	Dropout reduced at 2%	Dropout rate reduced at 2%	1.Identify students dropped out in academic year 2015 2.To mobilise PTAs/PTCs for turning up of dropped out students, 3.M & E and Involvement of Local Leaders.		

Outcome15: Adults productivity increased

37	Adults Literacy increased	Number of adults trained	4,818	3,106	Registration of adult people to be taught & Sensitization of adult people to join adult classes	Training process at 20% of module	Training process at 50% of module	Training process at 30% module	1.Registration of adult people to be taught	2,659/3,106 Adults taught	85.60%
									2.Sensitization of adult people to join adult classes		
									3.Teaching and Follow up of teaching activities		

HEALTH

Outcome16: Increase geographical accessibility

38	Health facilities increased (Increased Health center and Health post in Community)	Number of mortuaries constructed	0	Construction of Maternity ward at Rwinkwavu Health Centre	Tender process conducted	30%	80%	100%	1.Tender process	Works Ongoing	75%
									2.Monitoring and supevision of Construction works.		
									3.Provisional Handover		
39	Equipments Installed	Buildings available	Gahini and Rwinkwavu Hopsitals' Mortuaries Operationalized.	Mobilization of Stakeholders in Health	40%	100%			1.Mobilization of Stakeholders in Health	Achieved	100%
									2.Follow up of Equipments supply and Installation		
									3.Provisional Handover		
40	Maternity available	70%	Gahini maternity completed at Gahini Hospital	85%	100%	Equipments Installation	Operationalization	1.Monitoring and supevision of Construction works.	Technical handover done	95%	
								2.Provisional Handover			
41	Health post availabe	7 Health Posts	Isangano Health Post upgraded with solar power system in Ndego	ToR Preparation	100%	Follow-up	Follow-up	Installation works	Achieved	100%	



42				Umuyenzi Health Post upgraded with power system and water in Kabare Sector	ToR Preparation	100%	Follow-up	Follow-up	Installation works	<b>Achieved</b>	<b>100%</b>
43		% of works	Study available	Gahini CRF orthopedic and woodwork workshop blocs constructed at 30%	Tender process	Construction works at 10%	Construction works at 10%	Construction works at 10%	Monitoring and supervision of Construction works.	<b>Progress works at 30%</b>	<b>100%</b>
44	Community health based insurance strenghted	% of people covered under Community Based Health Insurance	0%	100 % of people with community based health insurance	70%	30%	Follow up	Follow up	1.Organise Community Sensitization Campaigns 2.Meetings with Stakeholders 3.Follow up of contribution collection in Mutual Sections	<b>248,782 / 324651</b>	<b>76.60%</b>
<b>Outcome17: Maintain Skilled birth attendance above 90%</b>											
45	% of women delivered at health facilities with Skilled personnels.	Number of Deliveries	88.9%	95% of Deliveries	23,7%	23,7%	23,7%	23,7%	Senstize the public to have birth at health facilities with skilled providers.	<b>10,657 / 11,340</b>	<b>94%</b>
<b>Outcome18: Improved access and use of quality health</b>											
46	People mobilized for Voluntary HIV testing increased	Number of people tested against HIV Voluntarily	179,024 people tested Voluntarily	180,000 people tested against HIV Voluntarily	50,000	50,000	50,000	30,000	1. Mobilization for HIV voluntary testing; 2. Follow up of VIH voluntary testing activities	<b>172,061 /180,000</b>	<b>95.50%</b>
<b>Outcome19: Family planning promoted</b>											

47	Family planning sensitization increased	% of Women (15-49) using modern contraceptives	8,376	12,000 (women/Population) using contraceptive	3000	3000	3000	3000	1.Community Mobilization; 2.Follow up/Supervision in health facilities	7297 / 12,000	60.80%
<b>GENDER AND FAMILY PROMOTION</b>											
<b>Outcome20: Improve Family welfare and fight against GBV</b>											
48	Umugoroba w'ababyeyi strengthened at community level	Numbers of campaigns organized and conducted	207/421 Villages	Monthly "Umugoroba w'Ababyeyi" organized and monitored	25%	25%	25%	25%	To organize and conduct Akagoroba k'Ababyeyi at village level	Achieved	100%
<b>Outcome21: Family welfare improved</b>											
49	Children from childcare institutions (orphanages, centres for streets children ) reintegrated into family and alternative family based care	Number of children reintegrated into families	56 children were placed into families in FY 2015/16	56 children in the Rehabilitation centers reintegrated by June 2017	Organize awareness campaign on encouraging families to receive children	20 children in the centers for street children were reintegrated into families	36 children in the centers for street children were reintegrated into families	Report on children reintegration produced	1. Pre-reintegration home visits to families of all identified children by June 2017 2. Sensitize street children about reintegration into families 3. Reintegrate the street children into families by June 2017	Achieved	100%
			120 From orphanages were placed into families in FY 2015/16	120 children in the orphanages reintegrated by June 2017	Organize awareness campaign on encouraging families to receive children	50 children reintegrated in Families by December 2016	70 children reintegrated in Families by March 2017	Report on children reintegration produced		43/120 and 77 families have been prepared to receive children	70%

50	Community Based Education on Family Values to Safeguard Family Cohesion Enhanced	% of social problems (street children, dropout, malnutrition, GBV cases) handled at cell level	N/A	85% social problems resolved	70%	75%	80%	85%	1. Put in place and operationalize the committee at cell level 2. Identify families with social problems in village of District 3. Attach families with social problems to committee for socio problem resolutions 4. Conduct regular monitoring and reporting	2361/236 1 resolved	117%
51	Community-based Early Childhood Development Centers established at cell level	Number of ECD established and operationalized at cell level in each District	N/A	One ECD at cell level Established	Identify locations for Early Childhood		ECDs operationalized and supported (equipments)		1. Identify locations for Early Childhood Development Center at cell level 2. Establish Early Childhood Development Center at cell level	ECD at cell level established	100%
<b>Outcome22: Sports promoted</b>											
52	Sport for all introduced at Umurenge level	Number of Sector introduced in mass sport	0	Mass sport introduced and coordinated at umurenge level.	Lunching of Mass sport in all Sector	Follow-up	Follow-up	Follow-up	To organise and monitor sector mass sport and reported quarry	Mass Sport launched and monitored	100%
<b>CLUSTER III: ACCOUNTABLE GOVERNANCE</b>											
<b>GOVERNANCE AND DECENTRALISATION</b>											
<b>Outcome23: Improved service delivery in public sector</b>											
	Citizen satisfaction with public services increased	% of District administrative office constructed	District administrative office constructed at 87.5%	District administrative office operated	Tender process for Internet Installation, Construction	Internet Installation, Construction of fence and landscaping	Internet Installation, Construction of fence	Operationalize District office	1.To monitor and supervise construction works	District	

53	increaseu		97.5%		Construction of fence and landscaping works	landscaping: 40%	n of fence and landscaping: 100%		2.Conducting Provisional Handover	<b>administrative office operated</b>	<b>100%</b>
54		Sector office available	Tender at Notification level	Ndego administrative office constructed	30%	80%	100%	Operationalize the office	To monitor and supervise construction works	<b>Provisional handover</b>	<b>100%</b>
55		Number of citizen cases/complaints received and resolved at	95 % of Citizen cases/complaints received and resolved	100 % of citizen cases/complaints received and resolved	100%	100%	100%	100%	1.To receive/register and solve people' s complaints 2.Follow up of community assemblies	<b>458 /563</b>	<b>81%</b>
56		Governance month organised & conducted	4 Governance month conducted	Governance month conducted		50%	50%		1.To prepare and organise open day, 2.Organise Kagame Cup competition 3.Organise governance clinic	<b>Achieved</b>	<b>100%</b>
57	Cultural values and norms promoted.	Number of elected leaders trained	Training of 10 trainers conducted	Elected Local Leaders at Sector, Cell and Village		Training			1.To prepare and organise the traing, 2.To conduct the training	<b>Achieved</b>	<b>100%</b>
		Number of teachers trained	Training of 45 trainers conducted	Trainings for all teachers (INDEMYABI GWI) on the culture of		Training conducted			1.To prepare and organise the traing, 2.To conduct the training	<b>Achieved</b>	<b>100%</b>
<b>Outcome24: Enhanced citizen participation</b>											
58	Administraive entity and family IMIHIGO prepared and monitored	% implementation of local administrative entities (at different level) and	0	100% of Family, Village, Cell and Sector Imihigo prepared and	Coordinate Imihigo preparation and signing at all level			Follow up of Imihigo implementation	1.Organise and conduct Imihigo preparation and signing at all levels	<b>Achieved</b>	<b>100%</b>

		family IMIHIGO prepared and monitored		monitored						2.Conducting Imihigo evaluation end of FY (Sector levels)		
59	UMUGANDA Community participation & value increased	% of Umuganda participation increased	92%	93% of participation	25%	25%	25%	20%		1.To increase participation of citizens to Umuganda 2.Mobilise the community in Umuganda activities 3.Organise the Meeting with Umuganda Taskforce at District and Sector Level	93.90%	93.90%
60		Umuganda value increased	456,491,000 Rwf	Umuganda value at 400,000,000 Rwf	80,000,000	120,000,000	100,000,000	100,000,000		To organize community works to increase Umuganda value	413,261,805 Rwf	103%
PUBLIC FINANCE MANAGEMENT												
Outcome25: Enhanced Public Accountability												
61	Public finance management systems are effective and efficient	% of Auditor General's recommendations implemented	Full implemented (35%) Partiel implemented (42%)	80% of Auditor General's recommendations implemented (2014-2015)	Disseminating auditor General's recommendations	67%	72%	80%		1.Disseminating auditor General's recommendations 2.Follow up of Auditor General's recommendations implementation	65.5/80	81.80%

62	Number of internal audits conducted.	9 District NBA organised and conducted	District audited once 1 District Hospital audited 2 health centres audited 2 Sectors audited 2 schools audited District Pharmacy Audited	2 health centres audited	2 Sectors audited	2 schools audited & District Pharmacy	District & District Hospital audited	Organise and conduct Audit in identified NBAs and District	9/9 Audits conducted	100%
63	Number of District NBA visited	One District NBA peer review mechanism organised and conducted	District 124 NBAs peer review mechanism organised and conducted		50 NBAs	50NBAs	24NBAs	1.Organise and conduct NBAs peer review mechanism activities 2.Follow-up of recommendations provided implementations	Achieved	100%